



भारतीय दन्त परिषद
Dental Council of India



AMC DENTAL COLLEGE

Khokhra, Ahmedabad 380008

Affiliated to Gujarat University

SELF STUDY REPORT (CYCLE 1) 2022-2023

CRITERIA: 4: Infrastructure and Learning Resources

KEY INDICATOR: 4.1: Physical Facilities

METRIC: 4.1.4: Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years.



भारतीय दन्त परिषद
Dental Council of India



Data

Consolidated expenditure
towards infrastructure
development and
augmentation during last
five years duly certified by
Chartered Accountant and
Head of the institution.





भारतीय दन्त परिषद
Dental Council of India



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Sheet Indicating Colour Coding

Color Coding of Highlighted Colors

Sr No	Type of Account Head	Color Code
1	Infrastructure Development	Yellow
2	Infrastructure Augmentation	Yellow
3	Maintenance of Physical facilities	Orange
4	Academic Support	Orange

Consolidated Statement



**Statement highlighting expenditure incurred excluding salary for
infrastructure Development and Augmentation.**

This is to state that following expenditure has been done by the college for infrastructure development and augmentation excluding salary component as a percentage during last five years.

Financial Year	Expenditure on infrastructure development	Expenditure on infrastructure augmentation
2022-2023	₹ 1,20,60,542.00	₹ 4,86,35,599.00
2021-2022	₹ 43,34,238.00	₹ 3,40,44,113.00
2020-2021	₹ 36,67,979.00	₹ 3,70,61,025.00
2019-2020	₹ 1,10,80,464.00	₹ 3,65,87,389.00
2018-2019	₹ 36,17,205.00	₹ 1,61,47,779.00

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AMC Dental College
Dean,
A.M.C. Dental College

Highlighted Audited
statements of
Financial Year
2022-2023

AMC Medical Education Trust (22-23)

CostCentre-wise Profit & Loss A/c

1-Apr-22 to 31-Mar-23

Alias	Particulars	AMC Dental College
	Income :	
	Hospital Income	45,000.00 Cr
Hf	Hospital Fees	45,000.00 Cr
	Rent Income	3,94,860.00 Cr
	Canteen Rent	3,74,860.00 Cr
	Hall Rent	20,000.00 Cr
Income (Direct)	Students Fees	20,77,13,022.00 Cr
	Certificate Course Fee	500.00 Cr
	Exam Fee	5,60,575.00 Cr
	Hostel Fees	72,29,450.00 Cr
	Late Fees	2,95,485.00 Cr
	Library Fees	5,330.00 Cr
	Other Deductions	28,592.00 Cr
	Other Forms Fees & Certificate Fees	3,67,300.00 Cr
Pg	College Fees - PG	2,77,41,000.00 Cr
Ug	College Fees - UG	17,14,84,790.00 Cr
Income (Indirect)	Income From Other Sources	1,23,530.00 Cr
	IRB-FEES	35,500.00 Cr
	Other Misc. Income	88,030.00 Cr
	INCOME TOTAL	20,82,76,412.00 Cr
	Expenses :	
	Establishment Expenses	1,11,52,248.00 Dr
	Travelling & Conveyance	31,376.00 Dr
	Advertisement & Publicity	67,230.00 Dr
	Broadband & Internet Charges	35,441.00 Dr
	College Administrative Exp.	4,400.00 Dr
	Development Fund	12,00,000.00 Dr
	Electricity Bill	70,78,450.00 Dr
	EXAM FEE - EXPENSE	10,45,500.00 Dr
	Food & Staying Charges for Restaurant	30,509.00 Dr
	Gas - LPG	2,67,031.00 Dr
	Hospital Maintenance & Other Admn Exp.	62,154.00 Dr
	Membership & Subscription	3,000.00 Dr
	Office & Other Admn Exp.	1,76,551.00 Dr
	Other Expense	46,155.00 Dr
	Petrol & Diesel Expenses	1,79,917.00 Dr
	Printing & Stationery Chg	7,80,308.00 Dr
	Telephone & Internet Expenses	1,44,226.00 Dr
	Expenditure on Educational Object of Trust	62,663.00 Dr
	Medical Instruments	62,663.00 Dr
	Food Expense	39,139.00 Dr
	Tea & Refreshment	39,139.00 Dr
	Manpower & Security Service Agency	2,44,26,231.00 Dr
	House Keeping Charges-Colleges	1,18,88,832.00 Dr
	Man Power Supply - Colleges	11,200.00 Cr
	Man Power Supply - Hospital	57,72,947.00 Dr
	Security Expenses	67,75,652.00 Dr

AMC Medical Education Trust (22-23)

Dr.Rmanbhai Patel Bhavan

Usmanpura

Ahmedabad

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CostCentre-wise Profit & Loss A/c

1-Apr-22 to 31-Mar-23

Alias	Particulars	AMC Dental College
	Security Expenses	80,09,224.00 Dr
	Medicine & Surgical Expense	18,83,208.00 Dr
	Injections	3,940.00 Dr
	Laboratory Equipment & Lab Chemicals	1,34,948.00 Dr
	Medical Instruments (Consumable)	11,10,866.00 Dr
	Medicines	62,119.00 Dr
	Surgicals Expenses	5,71,335.00 Dr
	Rent, Taxes & Cesses	28,32,737.00 Dr
	Property Tax	28,32,737.00 Dr
	Repairs & Maintenance	2,15,79,686.00 Dr
	Lift Maintanance	15,32,234.00 Dr
	Repaire & Maintanance for Machinary & Equipment	1,95,085.00 Dr
	Repairs & Maintanance -Computers	2,52,823.00 Dr
	Repairs & Maintanance - Furnitures & Fixtures	5,88,375.00 Dr
	Repairs, Maintanance & Modification -Medical Equip.	25,900.00 Dr
	Repairs & Maintanance-Others	9,17,132.00 Dr
	Repairs & Maintenance - Building	19,31,246.00 Dr
	Repairs & Maintenance - Electrical	1,60,64,340.00 Dr
	Repairs & Maintenance - Vehicle	19,451.00 Dr
	Website Maintanance	53,100.00 Dr
	Staff Cost	17,07,06,476.00 Dr
	P F Contribution	49,16,085.00 Dr
	Salary (AMC)	1,35,74,108.00 Dr
	Salary(AMC MET)	15,22,12,829.00 Dr
	Bonus to Staff	3,454.00 Dr
	Student Cost	4,93,63,219.00 Dr
	Internship	38,44,627.00 Dr
	Stipend	4,55,18,592.00 Dr
Expenses (Indirect)	Indirect Expenses	1,12,85,746.93 Dr
	Depreciation	1,12,35,746.93 Dr
	Incentive to Medical Staff - Doctor & Student	50,000.00 Dr
	EXPENSES TOTAL	29,91,93,550.93 Dr
	NET PROFIT/LOSS	37,33,173.33 Dr

AMC Medical Education Trust (22-23)

CostCentre-wise Profit & Loss A/c

1-Apr-22 to 31-Mar-23

Alias	Particulars	Amc Dental Hospital
Income (Direct)	Income :	
	Hospital Income	62,97,655.00 Cr
	<i>Case Paper Fees</i>	2,52,155.00 Cr
	<i>Dental Hospital Charge Fees</i>	60,45,500.00 Cr
	Students Fees	8,001.00 Cr
	<i>Other Deductions</i>	8,001.00 Cr
	INCOME TOTAL	63,05,656.00 Cr
Expenses (Indirect)	Expenses :	
	Manpower & Security Service Agency	1,71,26,518.00 Dr
	<i>Man Power Supply - Hospital</i>	1,71,26,518.00 Dr
	Medicine & Surgical Expense	53,27,517.00 Dr
	<i>Laboratory Equipment & Lab Chemicals</i>	1,02,610.00 Dr
	<i>Medical Instruments (Consumable)</i>	48,13,616.00 Dr
	<i>Medicines</i>	63,849.00 Dr
	<i>Surgicals Expenses</i>	3,40,034.00 Dr
	<i>X-Ray Expenses</i>	7,408.00 Dr
	Repairs & Maintenance	3,40,218.00 Dr
	<i>Repaire & Maintanance for Machinery & Equipment</i>	1,55,676.00 Dr
	<i>Repairs & Maintanance -Computers</i>	41,298.00 Dr
	<i>Repairs & Maintanance-Others</i>	18,550.00 Dr
	<i>Repairs & Maintenance - Electrical</i>	1,24,694.00 Dr
Indirect Expenses	32,12,181.00 Dr	
<i>Depreciation</i>	32,12,181.00 Dr	
	EXPENSES TOTAL	2,60,06,434.00 Dr
	NET PROFIT/LOSS	1,97,00,778.00 Dr

Highlighted Audited
statements of
Financial Year
2021-2022

AMC Medical Education Trust (20-21, 21-22)

CostCentre-wise Profit & Loss A/c

1-Apr-21 to 31-Mar-22

Alias	Particulars	AMC Dental College
	Income :	
	Rent Income	3,80,000.00 Cr
	Canteen Rent	3,80,000.00 Cr
Income (Direct)	Students Fees	18,38,61,236.00 Cr
	Exam Fee	4,86,325.00 Cr
	Hostel Fees	64,15,000.00 Cr
	Late Fees	1,46,510.00 Cr
	Library Fees	10,965.00 Cr
	Other Deductions	16,395.00 Cr
	Other Forms Fees & Certificate Fees	3,69,521.00 Cr
Pg	College Fees - PG	1,83,77,000.00 Cr
Ug	College Fees - UG	15,80,39,520.00 Cr
Income (Indirect)	Income From Other Sources	5,59,505.00 Cr
	Other Misc. Income	3,55,005.00 Cr
	Tender Forms Fees	2,04,500.00 Cr
	INCOME TOTAL	18,48,00,741.00 Cr
	Expenses :	
	Establishment Expenses	80,27,582.11 Dr
	Travelling & Conveyance	58,521.00 Dr
	Advertisement & Publicity	26,957.00 Dr
	Bank Charges	3,975.11 Dr
	College Administrative Exp.	2,74,458.00 Dr
	Development Fund	1,44,628.00 Dr
	Electricity Bill	57,01,871.00 Dr
	EXAM FEE - EXPENSE	5,53,275.00 Dr
	Gas - LPG	2,52,661.00 Dr
	News Papers & Magazines	23,285.00 Dr
	Other Expense	4,923.00 Cr
	Petrol & Diesel Expenses	2,42,765.00 Dr
	Postage & Courier	3,719.00 Dr
	Printing & Stationery Chg	5,36,625.00 Dr
	Registration Charges	32,012.00 Dr
	Rounding Off W/o	2.00 Dr
	Telephone & Internet Expenses	1,77,751.00 Dr
	Food Expense	77,012.00 Dr
	Tea & Refreshment	77,012.00 Dr
	Manpower & Security Service Agency	2,80,22,784.00 Dr
	House Keeping Charges-Colleges	1,31,58,464.00 Dr
	Man Power Supply - Colleges	1,00,46,320.00 Dr
	Security Expenses	48,18,000.00 Dr
	Medicine & Surgical Expense	39,07,899.00 Dr
	Injections	1,08,039.00 Dr
	Laboratory Equipment & Lab Chemicals	4,224.00 Cr
	Medical Instruments (Consumable)	26,22,741.00 Dr
	Medicines	52,989.00 Dr
	Surgicals Expenses	11,28,354.00 Dr

Continued ...

AMC Medical Education Trust (20-21, 21-22)

Dr.Rmanbhai Patel Bhavan

Usmanpura

Ahmedabad

CostCentre-wise Profit & Loss A/c

1-Apr-21 to 31-Mar-22

Alias	Particulars	AMC Dental College
	Professional Fee	45,000.00 Dr
	Legal Fees	45,000.00 Dr
	Rent, Taxes & Cesses	43,26,916.00 Dr
	Property Tax	35,31,756.00 Dr
	RCM CGST 9%	3,97,580.00 Dr
	RCM SGST @ 9%	3,97,580.00 Dr
	Repairs & Maintenance	47,75,633.00 Dr
	Furniture Repairing	3,894.00 Dr
	Lift Maintenance	7,81,020.00 Dr
	Repairs & Maintenance for Machinery & Equipment	3,50,000.00 Cr
	Repairs & Maintenance - Computers	3,83,125.00 Dr
	Repairs & Maintenance - Furnitures & Fixtures	3,25,155.00 Dr
	Repairs, Maintenance & Modification - Medical Equip.	16,460.00 Dr
	Repairs & Maintenance - Others	10,75,973.00 Dr
	Repairs & Maintenance - Building	10,15,245.00 Dr
	Repairs & Maintenance - Electrical	12,93,765.00 Dr
	Repairs & Maintenance - Vehicle	1,07,096.00 Dr
	Website Maintenance	1,23,900.00 Dr
	Staff Cost	13,96,42,915.00 Dr
	P F Contribution	1,36,56,120.00 Dr
	Salary (AMC)	1,09,99,035.00 Dr
	Salary (AMC MET)	11,36,28,934.00 Dr
	Gratuity	13,58,826.00 Dr
	Student Cost	4,52,05,259.00 Dr
	Internship	1,04,37,546.00 Dr
	Stipend	3,47,67,713.00 Dr
Expenses (Indirect)	Indirect Expenses	1,44,88,096.00 Dr
	Depreciation	1,44,88,096.00 Dr
	EXPENSES TOTAL	24,85,19,096.11 Dr
	NET PROFIT/LOSS	6,37,18,355.11 Dr

AMC Medical Education Trust (20-21, 21-22)

CostCentre-wise Profit & Loss A/c

1-Apr-21 to 31-Mar-22

Alias	Particulars	Amc Dental Hospital
	Income :	
	Hospital Income	46,50,687.00 Cr
	Case Paper Fees	1,92,285.00 Cr
	Dental Hospital Charge Fees	44,58,402.00 Cr
	INCOME TOTAL	46,50,687.00 Cr
	Expenses :	
	Establishment Expenses	3,60,790.00 Dr
	College Administrative Exp.	3,600.00 Dr
	Hospital Maintanance & Other Admn Exp.	2,54,402.00 Dr
	Printing & Stationery Chg	88,122.00 Dr
	Sports & Gymnasium	12,290.00 Dr
	Telephone & Internet Expenses	2,376.00 Dr
	Expenditure on Educational Object of Trust	3,600.00 Dr
	Medical Instruments	3,600.00 Dr
	Manpower & Security Service Agency	49,35,398.00 Dr
	Man Power Supply - Hospital	49,35,398.00 Dr
	Medicine & Surgical Expense	54,10,470.00 Dr
	Injections	35,585.00 Dr
	Laboratory Equipment & Lab Chemicals	1,07,100.00 Dr
	Medical Gases	15,656.00 Dr
	Medical Instruments (Consumable)	42,23,787.00 Dr
	Medicines	3,22,663.00 Dr
	Surgicals Expenses	6,79,668.00 Dr
	X-Ray Expenses	26,011.00 Dr
	Repairs & Maintenance	10,27,905.00 Dr
	Repairs & Maintance for Machinery & Equipment	32,353.00 Dr
	Repairs, Maintanance & Modification -Medical Equip.	6,060.00 Cr
	Repairs & Maintanance-Others	45,200.00 Dr
	Repairs & Maintenance - Building	9,36,578.00 Dr
	Repairs & Maintenance - Electrical	19,834.00 Dr
Expenses (Indirect)	Indirect Expenses	1,97,023.00 Dr
	Depreciation	1,97,023.00 Dr
	EXPENSES TOTAL	1,19,35,186.00 Dr
	NET PROFIT/LOSS	72,84,499.00 Dr

Highlighted Audited
statements of
Financial Year
2020-2021

AMC Medical Education Trust (20-21, 21-22)

CostCentre-wise Profit & Loss A/c

1-Apr-20 to 31-Mar-21

Alias	Particulars	AMC Dental College
	Income :	
	Rent Income	1,10,704.00 Cr
	Canteen Rent	88,000.00 Cr
	Rent Income From Medical Store	22,704.00 Cr
Income (Direct)		18,84,04,604.00 Cr
	Students Fees	1,31,500.00 Cr
	Exam Fee	70,70,250.00 Cr
	Hostel Fees	1,60,150.00 Cr
	Late Fees	4,370.00 Cr
	Library Fees	13,534.00 Cr
	Other Deductions	2,16,550.00 Cr
	Other Forms Fees & Certificate Fees	2,87,69,000.00 Cr
Pg Ug	College Fees - PG	15,20,39,250.00 Cr
	College Fees - UG	29,836.00 Cr
Income (Indirect)	Income From Other Sources	15,136.00 Cr
	Other Misc. Income	14,700.00 Cr
	Tender Forms Fees	
	INCOME TOTAL	18,85,45,144.00 Cr
	Expenses :	
	Depreciation	1,67,91,259.00 Dr
	Depreciation Dental College	1,67,91,259.00 Dr
	Establishment Expenses	1,05,60,641.00 Dr
	Travelling & Conveyance	42,108.00 Dr
	Advertisement & Publicity	1,58,916.00 Dr
	Bank Charges	1,500.00 Dr
	College Administrative Exp.	6,14,910.00 Dr
	Development Fund	28,18,788.00 Dr
	Electricity Bill	53,41,971.00 Dr
	Fee Fixation Exp.	3,50,000.00 Dr
	Food & Staying Charges for Restaurant	14,654.00 Dr
	Gas - LPG	1,02,872.00 Dr
	Hospital Maintanance & Other Admn Exp.	18,887.00 Dr
	Mobile Phone Exp. & Bill/Net.	20,000.00 Dr
	News Papers & Magazines	6,078.00 Dr
	Petrol & Diesel Expenses	1,31,621.00 Dr
	Postage & Courier	4,546.00 Dr
	Printing & Stationery Chg	6,45,849.00 Dr
	Telephone & Internet Expenses	2,57,946.00 Dr
	Video & Photography Charges	30,000.00 Dr
	Written Off	5.00 Cr
	Food Expense	1,63,832.00 Dr
	Tea & Refreshment	1,63,832.00 Dr
	Manpower & Security Service Agency	3,11,04,144.00 Dr
	House Keeping Charges-Colleges	48,23,035.00 Dr
	Man Power Supply - Colleges	2,09,95,309.00 Dr
	Security Expenses	52,85,800.00 Dr

AMC Medical Education Trust (20-21, 21-22)

Dr.Rmanbhai Patel Bhavan

Usmanpura

Ahmedabad

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CostCentre-wise Profit & Loss A/c

1-Apr-20 to 31-Mar-21

Alias	Particulars	AMC Dental College
	Medicine & Surgical Expense	14,889.00 Dr
	Laboratory Equipment & Lab Chemicals	2,794.00 Cr
	Medical Instruments (Consumable)	14,455.00 Dr
	Medicines	3,228.00 Dr
	Rent,Taxes & Cesses	41,18,348.00 Dr
	Property Tax	36,41,254.00 Dr
	RCM CGST 9%	2,38,547.00 Dr
	RCM SGST @ 9%	2,38,547.00 Dr
	Repairs & Maintenance	51,13,282.00 Dr
	Furniture Repairing	32,514.00 Dr
	Lift Maintenance	5,13,604.00 Dr
	Repairs & Maintenance for Machinery & Equipment	6,25,000.00 Dr
	Repairs & Maintenance -Computers	2,32,759.00 Dr
	Repairs,Maintenance & Modification -Medical Equip.	1,11,075.00 Dr
	Repairs & Maintenance-Others	17,64,733.00 Dr
	Repairs & Maintenance - Building	10,95,770.00 Dr
	Repairs & Maintenance - Electrical	6,71,134.00 Dr
	Repairs & Maintenance - Vehicle	63,107.00 Cr
	Website Maintenance	1,29,800.00 Dr
	Staff Cost	14,36,45,690.00 Dr
	Salary (AMC)	1,33,98,215.00 Dr
	Salary(AMC MET)	11,86,55,075.00 Dr
	Work Charge	1,95,194.00 Dr
	7th Pay Arrears Expense	1,13,14,006.00 Dr
	Lecturer Fees	83,200.00 Dr
	Student Cost	3,82,65,700.00 Dr
	Internship	1,55,19,011.00 Dr
	Stipend	2,27,46,689.00 Dr
	EXPENSES TOTAL	24,97,77,785.00 Dr
	NET PROFIT/LOSS	6,12,32,641.00 Dr

AMC Medical Education Trust (20-21, 21-22)

CostCentre-wise Profit & Loss A/c

1-Apr-20 to 31-Mar-21

Alias	Particulars	Amc Dental Hospital
	Income :	
	Hospital Income	23,84,200.00 Cr
	Case Paper Fees	1,31,820.00 Cr
	Dental Hospital Charge Fees	22,52,380.00 Cr
	INCOME TOTAL	23,84,200.00 Cr
	Expenses :	
	Establishment Expenses	37,102.00 Dr
	Hospital Maintanance & Other Admn Exp.	29,602.00 Dr
	Printing & Stationery Chg	7,500.00 Dr
	Medicine & Surgical Expense	84,27,612.00 Dr
	Hospital Linen Exp.	1,26,525.00 Dr
	Injections	1,60,318.00 Dr
	Laboratory Equipment & Lab Chemicals	10,80,529.00 Dr
	Medical Gases	20,949.00 Dr
	Medical Instruments (Consumable)	60,31,565.00 Dr
	Medicines	3,45,669.00 Dr
	Surgicals Expenses	6,44,007.00 Dr
	X-Ray Expenses	18,050.00 Dr
	Repairs & Maintenance	25,260.00 Dr
	Repairs, Maintanance & Modification -Medical Equip.	25,260.00 Dr
	EXPENSES TOTAL	84,89,974.00 Dr
	NET PROFIT/LOSS	61,05,774.00 Dr

Highlighted Audited
statements of
Financial Year
2019-2020

AMC Medical Education Trust (19-20)

CostCentre-wise Profit & Loss A/c

1-Apr-19 to 31-Mar-20

Alias	Particulars	AMC Dental College
	Income :	
Income (Direct)	Rent Income	2,67,960.00 Cr
	Canteen Rent	2,67,960.00 Cr
	Students Fees - Direct Income	19,19,12,523.00 Cr
	Enrollment Fee	10,800.00 Dr
	Exam Fee	650.00 Cr
	Hostel Fees	79,81,000.00 Cr
	Late Fees	95,470.00 Cr
	Library Fees	26,295.00 Cr
	Other Forms Fees & Certificate Fees	3,23,195.00 Cr
	Other Penalty Received	67,080.00 Cr
Pg Ug Income (Indirect)	College Fees - PG	2,16,61,000.00 Cr
	College Fees - UG	16,17,68,633.00 Cr
	Income From Other Sources -Indirect Income	35,204.00 Dr
	Other Misc. Income	48,000.00 Dr
	Tender Forms Fees	12,796.00 Cr
	INCOME TOTAL	19,21,45,279.00 Cr
	Expenses :	
	Depreciation	1,76,41,620.00 Dr
	Depreciation Dental	1,76,41,620.00 Dr
	Establishment Expenses	1,80,83,745.00 Dr
	Travelling & Conveyance	24,144.00 Dr
	Advertisement & Publicity	2,09,602.00 Dr
	College Administrative Exp.	78,07,218.00 Dr
	Development Fund	13,10,000.00 Dr
	Electricity Bill	74,52,651.00 Dr
	Franking Charges Expense	17,700.00 Dr
	Gas - LPG	4,05,899.00 Dr
	Hospital Maintenance & Other Admn Exp.	1,41,198.00 Cr
	News Papers & Magazines	9,820.00 Dr
	Postage & Courier	2,956.00 Dr
	Printing & Stationery Chg	7,81,233.00 Dr
	Telephone & Internet Expenses	2,03,720.00 Dr
	Food Expense	97,571.00 Dr
	Tea & Refreshment	97,571.00 Dr
	Manpower & Security Service Agency	2,91,17,038.00 Dr
	House Keeping Charges-Colleges	1,19,05,921.00 Dr
	Man Power Supply	1,11,91,351.00 Dr
	Security Expenses	60,19,766.00 Dr
	Medicine & Surgical Expense	1,05,91,708.00 Dr
	Injections	66,989.00 Dr
	Inspection Expenses	5,541.00 Dr
	Laboratory Equipment & Lab Chemicals	2,16,819.00 Dr
	Medical Gases	14,062.00 Dr
	Medical Instruments (Consumable)	1,01,19,219.00 Dr
	Medicines	1,37,651.00 Dr
	Surgicals Expenses	27,973.00 Dr
	X-Ray Expenses	3,454.00 Dr

AMC Medical Education Trust (19-20)

Dr.Rmanbhai Patel Bhavan

Usmanpura

Ahmedabad

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CostCentre-wise Profit & Loss A/c

1-Apr-19 to 31-Mar-20

Alias	Particulars	AMC Dental College
	Professional Fee	17,700.00 Dr
	Legal Fees	17,700.00 Dr
	Rent, Taxes & Cesses	36,43,145.00 Dr
	Municipal Tax	36,43,145.00 Dr
	Repairs & Maintenance	48,50,996.00 Dr
	Furniture Repairing	92,267.00 Dr
	Lift Maintenance	12,62,790.00 Dr
	Repairs & Maintenance - Computers	78,302.00 Dr
	Repairs & Maintenance - Furnitures & Fixtures	37,226.00 Dr
	Repairs, Maintenance & Modification - Medical Equip.	1,30,440.00 Dr
	Repairs & Maintenance - Others	9,13,486.00 Dr
	Repairs & Maintenance - Xerox Machine	18,950.00 Dr
	Repairs & Maintenance - Building	11,68,672.00 Dr
	Repairs & Maintenance - Electrical	8,71,281.00 Dr
	Repairs & Maintenance - Vehicle	2,72,508.00 Dr
	Website Maintenance (Dental)	5,074.00 Dr
	Staff Cost	11,20,03,356.00 Dr
	Salary (AMC)	85,38,021.00 Dr
	Basic (AMC)	56,26,270.00 Dr
	CLA (AMC)	36,230.00 Dr
	DA (AMC)	17,59,663.00 Dr
	Dress Allowance (AMC)	37,450.00 Dr
	GIR (AMC)	1,420.00 Dr
	HRA (AMC)	5,32,421.00 Dr
	Med. Allowance (AMC)	46,800.00 Dr
	NPA (AMC)	1,30,247.00 Dr
	Other Diff (AMC)	1,74,020.00 Dr
	Risk Allowance (AMC)	54,000.00 Dr
	TA (AMC)	1,23,600.00 Dr
	Washing Allowance (AMC)	15,900.00 Dr
	Salary (AMC MET)	9,71,96,006.00 Dr
	Basic Salary (MET)	5,38,83,474.00 Dr
	Carrier Advance (Salary)	55,65,599.00 Dr
	CLA (MET)	1,95,143.00 Dr
	DA (MET)	2,21,79,531.00 Dr
	Grade Pay (MET)	17,62,871.00 Dr
	HRA (MET)	56,68,555.00 Dr
	Leave Encashment	93,532.00 Dr
	L.T.C	6,80,922.00 Dr
	Medical Allowance (MET)	2,38,829.00 Dr
	NPA (MET)	56,41,637.00 Dr
	Other Diff (MET)	49,884.00 Cr
	Special Allowance - (MET)	1,30,000.00 Dr
	TA (MET)	12,05,797.00 Dr

Continued ...

AMC Medical Education Trust (19-20)

Dr.Rmanbhai Patel Bhavan

Usmanpura

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CostCentre-wise Profit & Loss A/c**1-Apr-19 to 31-Mar-20**

Alias	Particulars	AMC Dental College
	Work Charge	16,000.00 Dr
	Work Charge(MET)	16,000.00 Dr
	Bonus to Staff	3,454.00 Dr
	Career Advancement Expense	47,68,944.00 Dr
	Gratuity	7,64,931.00 Dr
	Lecturer Fees	7,16,000.00 Dr
	Student Cost	3,80,65,290.00 Dr
	Internship	1,13,83,605.00 Dr
	Stipend	2,66,81,685.00 Dr
	EXPENSES TOTAL	23,41,12,169.00 Dr
	NET PROFIT/LOSS	4,19,66,890.00 Dr

AMC Medical Education Trust (19-20)

CostCentre-wise Profit & Loss A/c

1-Apr-19 to 31-Mar-20

Alias	Particulars	Amc Dental Hospital
Income (Direct)	Income :	
	Students Fees - Direct Income	39,50,270.00 Cr
	Case Paper Fees	2,19,715.00 Cr
	Dental Hospital Charge Fees	37,30,555.00 Cr
	INCOME TOTAL	39,50,270.00 Cr
	Expenses :	
	Establishment Expenses	45,966.00 Dr
	Hospital Maintanance & Other Admn Exp.	45,757.00 Dr
	Postage & Courier	209.00 Dr
	Manpower & Security Service Agency	42,95,164.00 Dr
	Man Power Supply	42,95,164.00 Dr
	Medicine & Surgical Expense	17,92,898.00 Dr
	Laboratory Equipment & Lab Chemicals	3,42,780.00 Dr
	Medical Instruments (Consumable)	2,12,666.00 Dr
	Medicines	1,56,236.00 Dr
Surgicals Expenses	6,90,871.00 Dr	
X-Ray Expenses	3,90,345.00 Dr	
Repairs & Maintenance	6,03,432.00 Dr	
Repairs & Maintanance - Fumitures & Fixtures	8,645.00 Dr	
Repairs, Maintanance & Modification -Medical Equip.	1,85,127.00 Dr	
Repairs & Maintanance-Others	2,73,330.00 Dr	
Repairs & Maintenance - Building	4,240.00 Dr	
Repairs & Maintenance - Electrical	1,32,090.00 Dr	
EXPENSES TOTAL	67,37,460.00 Dr	
	NET PROFIT/LOSS	27,87,190.00 Dr

Highlighted Audited
statements of
Financial Year
2018-2019

AMC Medical Education Trust (18-19)

CostCentre-wise Profit & Loss A/c

1-Apr-18 to 31-Mar-19

Alias	Particulars	AMC Dental College
	Income :	
	Direct Incomes	17,27,98,184.40 Cr
Income (Direct)	Hostel Fees	61,90,000.00 Cr
	Late Fees	50,660.00 Cr
	Library Fees	23,587.00 Cr
	Other Forms Fees & Certificate Fees	2,46,980.00 Cr
	Other Penalty Received	53,935.00 Cr
	College Fees - PG	2,31,96,001.00 Cr
Pg	College Fees - UG	14,30,37,021.40 Cr
Ug		3,19,248.00 Cr
Income (Indirect)	Indirect Incomes	200.00 Cr
	Interest Income	200.00 Cr
	Interest Income From Saving Accounts	3,19,048.00 Cr
	Other Income	2,40,552.00 Cr
	Canteen Rent	20,000.00 Cr
	Hall Rent	54,896.00 Cr
	Other Misc. Income	3,600.00 Cr
	Tender Forms Fees	
	INCOME TOTAL	17,31,17,432.40 Cr
	Expenses :	
	Direct Expenses	15,37,35,688.00 Dr
Expenses (Direct)	Expenditure on Educational Object of Trust	15,37,35,688.00 Dr
	Indirect Expenses	4,15,54,757.00 Dr
Expenses (Indirect)	Depreciation	1,91,94,145.00 Dr
	Establishment Expenses	1,46,85,225.00 Dr
	Travelling & Conveyance	1,18,177.00 Dr
	Advertisement & Publicity	4,88,052.00 Dr
	Bank Charges	200.00 Dr
	Development Fund	12,00,000.00 Dr
	Electricity Bill	58,27,149.00 Dr
	Hospital Maintenance & Other Admn Exp.	3,21,550.00 Dr
	House Keeping Charges-Colleges	58,53,023.00 Dr
	Interest of GST	36.00 Dr
	News Papers & Magazines	11,386.00 Dr
	Postage & Courier	5,634.00 Dr
	Printing & Stationery Chg	4,84,611.00 Dr
	Tea & Refreshment	1,84,328.00 Dr
	Telephone & Internet Expenses	1,91,079.00 Dr
	Rent, Taxes & Cesses	33,63,707.00 Dr
	GST Expense	324.00 Dr
	Municipal Tax	33,63,383.00 Dr
	Repairs & Maintenance(Bldg., Electric & Others)	43,11,680.00 Dr
	Lift Maintenance	6,88,628.00 Dr
	Repairs & Maintenance -Computers	39,755.00 Dr
	Repairs & Maintenance - Fumitures & Fixtures	2,01,308.00 Dr
	Repairs, Maintenance & Modification -Medical Equip.	1,31,546.00 Dr
	Repairs & Maintenance-Others	13,94,038.00 Dr
	Repairs & Maintenance - Xerox Machine	7,175.00 Dr

AMC Medical Education Trust (18-19)

Dr.Rmanbhai Patel Bhavan

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CostCentre-wise Profit & Loss A/c**1-Apr-18 to 31-Mar-19**

Alias	Particulars	AMC Dental College
	<i>Repairs & Maintenance - Building</i>	6,60,001.00 Dr
	<i>Repairs & Maintenance - Electrical</i>	10,42,461.00 Dr
	<i>Repairs & Maintenance - P & M</i>	47,361.00 Dr
	<i>Repairs & Maintenance - Vehicle</i>	70,202.00 Dr
	<i>Website Maintainance (Nursing)</i>	29,205.00 Dr
	EXPENSES TOTAL	19,52,90,445.00 Dr
	NET PROFIT/LOSS	2,21,73,012.60 Dr

AMC Medical Education Trust (18-19)

CostCentre-wise Profit & Loss A/c

1-Apr-18 to 31-Mar-19

Alias	Particulars	Amc Dental Hospital
Income (Direct)	Income :	
	Direct Incomes	
	Case Paper Fees	41,99,840.00 Cr
	Dental Hospital Charge Fees	2,26,565.00 Cr
		39,73,275.00 Cr
	INCOME TOTAL	41,99,840.00 Cr
Expenses (Direct)	Expenses :	
	Direct Expenses	
	Expenditure on Educational Object of Trust	58,84,728.00 Dr
	Medicine & Medical Expense	58,84,728.00 Dr
	College Administrative Exp.	83,683.00 Dr
Expenses (Indirect)	Indirect Expenses	1,02,83,856.00 Dr
	Establishment Expenses	84,13,974.00 Dr
	Hospital Maintanance & Other Admn Exp.	55,90,600.00 Dr
	House Keeping & Patient Care-Hospital	25,09,442.00 Dr
	Printing & Stationery Chg	3,13,932.00 Dr
	Repairs & Maintenance(Bldg.,Electric & Others)	18,69,882.00 Dr
	Lift Maintanance	37,225.00 Dr
	Repairs & Maintanance -Computers	36,428.00 Dr
	Repairs & Maintanance - Furnitures & Fixtures	3,17,732.00 Dr
	Repairs,Maintanance & Modification -Medical Equip.	2,52,877.00 Dr
	Repairs & Maintanance-Others	7,93,506.00 Dr
	Repairs & Maintenance - Building	1,36,282.00 Dr
	Repairs & Maintenance - Electrical	2,95,832.00 Dr
	EXPENSES TOTAL	1,61,68,584.00 Dr
	NET PROFIT/LOSS	1,19,68,744.00 Dr

Self-Declaration by
Accountant and Director,
AMCMET



Self-Declaration

This is to certify that various expense head are to be included in following headings:

1) Infrastructure Development

Electrical Maintenance

Office and other admin expense

Other expense

Repair and Maintenance others

Repair and maintenance building

Medical equipment

Repair maintenance and modification Hospital

College Admin exp hospital

2) Infrastructure Augmentation

Electricity bill

College admin Exp

Man power & security

Man power & Security Hospital

3) Maintenance of physical facility

Repair & Maintenance others Hospital

Electrical Maintenance hospital

Property tax

Lift Maintenance

Repairs and maintenance of machinery & equipment

Furniture & fixtures

Repair & Maintenance vehicle





Repairs & Maintenance of machinery and equipment hospital

Repairs & maintenance computers Hospital

Hospital maintenance & Other admin expense hospital

Furniture repair

Hospital maintenance & other admin exp

Furniture & fixtures hospital

Repair maintenance P & M

Lift Maintenance Hospital

4) Academic Support

Student cost

University development fees

Travelling and conveyance

Petrol & Diesel

Telephone & Internet

Exam Fees

Mobile phone & Bill/broadband

Advertisement & Publicity

Incentive to medical staff

Food Exp

Food & Staying

Website maintenance

Bank Charges

Sports & Gymnasium

Franking Charges





5) Consumable & Materials

Printing & Stationary

Gas- LPG

Medicine & Surgical Exp

Medicine & Surgical Hospital

Printing & Stationary Hospital

6) Library

Books & Journals (Fixed Asset)

Membership & Subscription

Repairs & Maintenance Computer

Postage & Courier charges

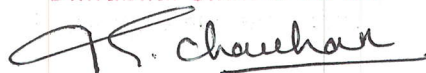
Videography & Photography


Repair & maintenance xerox

Courier charges hospital



Prepared by
Dhirubhai Shah & Co LLP


Authorised Signatory


Director
AMC Medical Education Trust
Ahmedabad